

BEFORE THE BOARD OF COUNTY COMMISSIONERS  
FOR COLUMBIA COUNTY, OREGON

In the Matter of the Adoption of the            )  
Columbia County Budget for Fiscal            )  
Year 2019-2020 and the Appropriation        )  
and Levying of Ad Valorem Taxes            )  
\_\_\_\_\_ )    RESOLUTION NO. 56-2019

THIS MATTER having come before the Board of County Commissioners of Columbia County, Oregon on the 26th day of June 2019; and

WHEREAS, the Board of County Commissioners has received the budget and made any necessary modifications and the same is now ready for adoption; and

WHEREAS, the total amount of appropriations for all funds is \$67,942,147 for Columbia County;

NOW, THEREFORE, IT IS HEREBY RESOLVED that the Columbia County Budget for fiscal year 2019-2020 in the total amount of \$67,942,147 be, and hereby is, adopted.

IT IS FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2019, for the purpose of operating Columbia County for the fiscal year 2019-2020 be, and hereby are, appropriated as shown in Exhibit "A" which is attached hereto and incorporated herein by this reference.

IT IS FURTHER RESOLVED that the Board of County Commissioners hereby imposes the taxes provided for in the adopted budget upon the assessed value of all taxable property within the County at the permanent rate of \$1.3956 per \$1,000 of assessed value for operations; and at the rate of \$0.5797 per \$1,000 for jail operations local option levy; and that these taxes are hereby imposed and categorized for tax year 2019-2020 upon the assessed value of all taxable property within Columbia County as of 1:00 a.m. January 1, 2019.

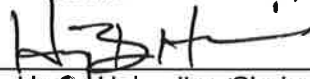
The following allocation and categorization is subject to the limits of Article XI, Section 11b of the Oregon Constitution constitute the above aggregate levy:

	Subject to the General Government Limitation
Permanent Rate	\$1.3956 rate per \$1,000
Jail Operations Levy	\$0.5797 rate per \$1,000

IT IS FURTHER RESOLVED that the Budget Officer shall certify to the County Clerk and County Assessor of Columbia County, Oregon, the tax levy made by this resolution, and the notice of property tax, and shall file with the Clerk's Office a copy of the budget as finally adopted.

DATED at St. Helens, Oregon this 26th day of June, 2019.

BOARD OF COUNTY COMMISSIONERS  
FOR COLUMBIA COUNTY, OREGON

By:   
Henry Heimuller, Chair

By:   
Margaret Magruder, Commissioner

By: *Not Present*  
Alex Tardif, Commissioner

Approved as to form:

By:   
Office of County Counsel

**Columbia County Exhibit A**  
**FY20 Budget Appropriation**

<b>Fund, Dept and Budget Category</b>	<b>Appropriations</b>
<b>General Fund</b>	
Commissioners	695,318
Assessor's Dept	1,556,951
Tax Office	277,291
Clerk's Office	298,148
Elections	162,449
Sheriff's Office	3,133,980
County Surveyor	208,011
District Attorney's Office	1,847,687
Justice Court	597,048
Col County Firing Range	302
Juvenile Department	1,083,225
County Counsel	632,429
Veterans' Service Office	136,895
Public Health	1,294,798
Emergency Services	374,959
Finance/Purchasing/PR	887,704
Land Dev Services	775,198
Info Tech Department	938,457
Public Affairs	145,336
Human Resources	334,853
General Services	868,535
Debt	1,004,055
Transfers	4,649,226
Contingency	1,189,420
<b>General Fund Total</b>	<b>23,092,275</b>
<b>Roads Fund</b>	
Program	11,268,275
Transfers	465,863
Contingency	2,000,143
<b>Roads Total</b>	<b>13,734,281</b>

<b>Fund, Dept and Budget Category</b>	<b>Appropriations</b>
<b>Parks and Forest Fund</b>	
Program	628,516
Transfers	123,737
Contingency	725,709
<b>Parks Total</b>	<b>1,477,962</b>
<b>Community Justive - Adult Division</b>	
Program	2,292,148
Debt	6,680
Transfers	584,219
Contingency	991,068
<b>Cmty Just Adult Total</b>	<b>3,874,115</b>
<b>Fair</b>	
Program	530,214
Transfers	51,062
Contingency	75,587
<b>Fair Total</b>	<b>656,863</b>
<b>Solid Waste Transfer Station Fund</b>	
Program	3,417,674
Debt	323,660
Transfers	32,188
Contingency	2,443,648
<b>Solid Waste Total</b>	<b>6,217,170</b>
<b>Direct Pass Through Fund</b>	
Program	97,000
Contingency	5,576
<b>Direct Pass Thru Total</b>	<b>102,576</b>
<b>Corner Restoration Fund</b>	
Program	93,257
Transfers	24,625
Contingency	182,065
<b>Corner Restoration Total</b>	<b>299,947</b>

<b>Fund, Dept and Budget Category</b>	<b>Appropriations</b>
<b>Inmate Benefit Fund</b>	
Program	65,000
Transfers	15,750
Contingency	406,115
<b>Inmate Benefit Total</b>	<b>486,865</b>
<b>Courthouse Security Fund</b>	
Program	13,500
Transfers	35,150
Contingency	216,850
<b>Courthouse Sec Total</b>	<b>265,500</b>
<b>Law Library Fund</b>	
Program	68,411
Transfers	3,350
Contingency	8,414
<b>Law Lib Total</b>	<b>80,175</b>
<b>Economic Development Fund</b>	
Program	276,167
Transfers	150,759
Contingency	171,115
<b>Economic Development Fund Total</b>	<b>598,041</b>
<b>Transit Fund - Columbia County Rider</b>	
Program	2,265,850
Transfers	608,325
Contingency	14,172
<b>Transit Total</b>	<b>2,888,347</b>
<b>Building Services Fund</b>	
Program	1,035,368
Transfers	182,971
Contingency	40,885
<b>Building Srvcs Total</b>	<b>1,259,224</b>

<b>Fund, Dept and Budget Category</b>	<b>Appropriations</b>
<b>Strategic Investment Program</b>	
Program	821,554
Transfers	178,006
Special Payments	5,257
Contingency	400,000
<b>SIP Total</b>	<b>1,404,817</b>
<b>Jail Operations Fund</b>	
Program	6,577,195
Debt	100,000
Transfers	582,228
Contingency	1,082,059
<b>Jail Operations Total</b>	<b>8,341,482</b>
<b>PERS Reserve Fund</b>	
Program	1,200,000
Contingency	5,466
<b>PERS Reserve Total</b>	<b>1,205,466</b>
<b>Risk Management Fund</b>	
Program	157,750
Contingency	11,132
<b>Public Works Capital Total</b>	<b>168,882</b>
<b>Public Works Capital Project Fund</b>	
Program	500
Contingency	1,214,997
<b>Public Works Capital Total</b>	<b>1,215,497</b>
<b>Support Major Projects Fund</b>	
Program	513,674
Contingency	58,988
<b>Public Works Capital Total</b>	<b>572,662</b>
<b>Total Columbia County</b>	
Program	47,571,627
Debt	1,434,395
Transfers	7,687,459
Special Payments	5,257
Contingency	11,243,409
<b>Total Columbia County Appropriation</b>	<b>67,942,147</b>
<b>Unappropriated Categories</b>	
General Fund Ending Fund Balance	1,500,000
<b>Total Columbia County Budget</b>	<b>69,442,147</b>